

SC Department of Transportation
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Commitment Items

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	U120					Article 40. Keep South Carolina Beautiful License Plates (SC ST SEC 56-3-3950)	Established to record fees collected by DMV for motor vehicle registration, plates, titles, drivers license and permits.	Funds are to be placed in "Highway Beautiful Fund " to be used for the purpose of enhancing the state's roads and highways. These enhancements may include wildflower plantings, scenic easements, or other highway enhancement projects.	From FY15-16 Appropriations Act: 84.1. The DOT is hereby authorized to expend all cash balances brought forward from the previous year and all income including all federal funds, unexpended general funds and proceeds from bond sales accruing to the DOT. 84.2. The DOT with the approval of the State Treasurer, is hereby authorized to set up with the State Treasurer such special funds out of the Department of Transportation funds as may be deemed advisable for proper accounting purposes.	The biennial fee for the commemorative license plate is fifty-four dollars. Any remaining funds from the sale of "Keep It Beautiful" Motor vehicle license plates after sufficient funds to defray DMV's expenses in producing and administering the plate must be places in a special "Highway Beautiful Fund" to be used by the DOT for the purposes of enhancing the state's roads and highways. This biennial fee is in addition to the regular motor vehicle registration fee set forth in Article 5, Chapter 7 of Title 56. The commemorative plate must be of the same size and general design of regular motor vehicle license plates and must be imprinted with the words " Keep It Beautiful". The plates must be issued or revalidated for a biennial period which expires twenty-four months from the month they are issued.	\$31,935	\$30,000	\$30,000
2	U120					Article 40. Keep South Carolina Beautiful License Plates (SC ST SEC 56-3-3950)	To record fines assessed for violation of state laws governing vehicle use and other fees and penalties levied by the DPS.	Funds are to be placed in "Highway Beautiful Fund " to be used for the purpose of enhancing the state's roads and highways. These enhancements may include wildflower plantings, scenic easements, or other highway enhancement projects.	From FY15-16 Appropriations Act: 84.1. The DOT is hereby authorized to expend all cash balances brought forward from the previous year and all income including all federal funds, unexpended general funds and proceeds from bond sales accruing to the DOT. 84.2. The DOT with the approval of the State Treasurer, is hereby authorized to set up with the State Treasurer such special funds out of the Department of Transportation funds as may be deemed advisable for proper accounting purposes.	Revenue is received from SCDPS for fines that are assessed for the violation of state laws governing vehicle use and other fees and penalties.	\$118,567	\$120,000	\$120,000

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3	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4030020000	GASOLINE TAX	S.C. Code of Laws Section 12-28-110 to 12-28-2490	To support the purpose of the Department of Transportation.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to hways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Motor fuel fees on gasoline are collected by the Department of Revenue from suppliers at the rate of 16 cent per gallon of fuel. These amounts less those deductions specifically addressed in law are forwarded to the Department of Transportation. SECTION 12-28-2725. Of the ten and thirty-four hundredths cents user fee on gasoline imposed pursuant to this chapter, an amount equal to twenty- five hundredths of a cent on each gallon must be used by the department for mass transit. SECTION 12-28-2730. One percent of the proceeds from thirteen cents of the gasoline user fee imposed pursuant to this chapter must be transmitted to the Department of Natural Resources for a special water recreational resources fund of the State. SECTION 12-28-2740. The proceeds from two and sixty-six one-hundredths cents a gallon of the user fee on gasoline only as levied and provided for in this chapter must be deposited with the State Treasurer and expended for purposes set forth in this section.	\$361,783,452	\$358,899,609	\$368,142,158
4	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4030030000	SPECIAL FUEL TAX	S.C. Code of Laws Section 12-28-110 to 12-28-2490	To support the purpose of the Department of Transportation.	Same as Gasoline Revenue above.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Motor fuel fees on Diesel fuel are collected by the Department of Revenue from suppliers at the rate of 16 cent per gallon of fuel. These amounts are forwarded to the Department of Transportation.	\$117,242,073	\$104,120,588	\$127,272,761
5	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4110020005	MORTGAGE SERVICE REV	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Mortgage payments collected.	\$759	\$0	\$0

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6	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4150130002	DHPT-OUTDOOR ADS	Outdoor Advertising Permits are covered under Section 57-25 Article 3 of the S.C. Code of Laws. Vegetation Management is also addressed in 57-23-800.	Outdoor Advertising, Vegetation Management Agreements. It is the intention of the General Assembly in this article to provide a statutory basis for regulation of outdoor advertising consistent with the public policy relating to areas adjacent to interstate and federal-aid primary systems declared by Congress in Title 23, United States Code, "Highways".	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Permits are issued to erect or maintenance in existing outdoor advertising signs through out the state in accordance with Section 57-25 of the S.C. Code of Laws. Agreements are also entered into to remove vegetation around signs. The fines issued to noncompliant companies also comes to the SCDOT. (SCDOT permit fees issues at \$20 or \$30 per sign depending on size.)	\$156,690	\$155,000	\$153,000
7	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4150130003	DHPT-VEG maintenance AGREE	Outdoor Advertising Permits are covered under Section 57-25 Article 3 of the S.C. Code of Laws. Vegetation Management is also addressed in 57-23-800.	Outdoor Advertising, Vegetation Management Agreements. It is the intention of the General Assembly in this article to provide a statutory basis for regulation of outdoor advertising consistent with the public policy relating to areas adjacent to interstate and federal-aid primary systems declared by Congress in Title 23, United States Code, "Highways".	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Permits are issued to erect or maintenance in existing outdoor advertising signs through out the state in accordance with Section 57-25 of the S.C. Code of Laws. Agreements are also entered into to remove vegetation around signs. The fines issued to noncompliant companies also comes to the SCDOT.	\$531,645	\$530,000	\$530,000

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8	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4150160001	MSC PERM OVER SZ/WT	SC Code Section 56-3-710	The Department of Transportation, in its discretion upon application in writing and good cause being shown that it is in the public interest, may issue special permits authorizing the applicants to operate or move vehicles or combinations of vehicles of a size and weight of vehicle or load exceeding the maximum specified in Article 33, Chapter 5 of Title 56 or otherwise not in conformity with the article upon a state highway.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Special permit to operate or move vehicle exceeding maximum size, weight or load or otherwise not in conformity with requirements; fee; discretion in issuing; conditions; security; annual permit; limited applicability of Title 1, Chapter 23. Owners or operators may purchase one time permits or in some cases (mobile home transporters, etc.) open ended permits.	\$3,432,421	\$3,000,000	\$3,500,000
9	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4223090001	DISHONOR CK COLL FEE	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Fees collected by SCDOT for returned checks.	\$90	\$100	\$100

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10	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4280020000	FED OPER GRANT-REST	57-1-30 The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods. S.C. Code Section 57-11-20, Title 23 of the US Code of Laws.	Record the reimbursement of expenditures from Federal Highway Administration for construction, maintenance and safety projects.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	The Federal Highway Administration reimburses funds to the Department upon approval of bill submitted for eligible project costs.	\$622,638,302	\$845,530,702	\$1,019,628,557
11	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4280070000	FED GRANT-UNRES	Federal Declaration FEMA -4166-PA-SC issued by President Obama on March 12, 2014. - Agreement is with SCEMD and SCDOT is a sub granted of SCEMD.	SCDOT uses fund 44909000 and G/L 4280070000 to receive and track FEMA reimbursements.	SCDOT incurred FEMA eligible expenditures. FEMA declarations 4166-PA-SC continues to reimburse SCDOT though the state's conduit, SCEMD.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701, FEMA.	Revenue from FEMA is generated and recorded by SCDOT once received from SCEMD as a sub grantee, for reimbursement of FEMA expenditures incurred. Revenue will be recognized in each fiscal year as FEMA reimburses.	\$10,109,559	\$0	\$0
12	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4280080000	FED GRANT-RES CAPTAL	57-1-30 The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods. S.C. Code Section 57-11-20, Title 23 of the US Code of Laws.	Record the reimbursement of expenditures from Federal Transportation Administration for Mass Transit project costs.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	The Federal Transportation Administration reimburses funds to the Department upon approval of bill submitted for eligible project costs.	\$8,938,338	\$11,058,200	\$11,952,200

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13	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4310010000	FEES & RECEIPT-OTHER	57-1-30 The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the department is to provide adequate, safe, and efficient transportation services for the movement of people and goods. Section 57-3-110 (7), Section 57-3-110 (10).	The SCDOT contracts with other entities to build and maintenance in road and bridges and/or administer projects for them. This revenue commitment is used to record payments from other entities.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Payments are made to the SCDOT for services provided for other entities by the Department.	\$4,867,488	\$0	\$0
14	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4310080000	Non-Cash Asset Donat	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenue amount is created when agency receives donated assets and a SCEIS ABZON transaction is done by the asset accountant.	\$281,251	\$0	\$0
15	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4350040000	PARKING FEE	Section 10-1-200. Section 8-11-99. Interagency agreement with USC. Also SC code Section 57-3-110 and SC Code Section 30-4-10, et seq.	To cover the costs of maintenance and repairs to parking garage. To also collect parking fees for Colonial Center events.	To cover the costs of maintenance and repairs to parking garage.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Payroll Deduction from employees and IDT from University of South Carolina.	\$155,558	\$110,000	\$110,000

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16	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4460010000	FEES AND RECEIPTS-MU	57-1-30 The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the department is to provide adequate, safe, and efficient transportation services for the movement of people and goods. Section 57-3-110 (7), Section 57-3-110 (10).	The SCDOT contracts with Municipalities to build and maintenance in road and bridges and/or administer projects for them. This revenue object is used to record payments from municipalities. In most cases, these are state roads and the entities contribute the 20% match, with the remainder coming from the Federal program (FHWA).	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Payments are made to the SCDOT for services provided for municipalities by the Department. Revenue is earned when the expenditures are incurred. (Deferred Revenue)	\$2,525,278	\$2,000,000	\$2,000,000
17	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4460020000	FEES AND RECEIPTS-CO	57-1-30 The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the department is to provide adequate, safe, and efficient transportation services for the movement of people and goods. Section 57-3-110 (7), Section 57-3-110 (10).	The SCDOT contracts with Municipalities to build and maintenance in road and bridges and/or administer projects for them. This revenue object is used to record payments from municipalities. In most cases, these are state roads and the entities contribute the 20% match, with the remainder coming from the Federal program (FHWA).	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Payments are made to the SCDOT for services provided for counties by the Department. Revenue is earned when the expenditures are incurred. (Deferred Revenue)	\$7,913,700	\$7,000,000	\$7,000,000

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18	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4460030000	FEES AND RECEIPTS-OT	57-1-30 The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the department is to provide adequate, safe, and efficient transportation services for the movement of people and goods. Section 57-3-110 (7), Section 57-3-110 (10).	The SCDOT contracts with Municipalities to build and maintenance in road and bridges and/or administer projects for them. This revenue object is used to record payments from municipalities. In most cases, these are state roads and the entities contribute the 20% match, with the remainder coming from the Federal program (FHWA).	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Payments are made to the SCDOT for services provided for other entities by the Department. Revenue is earned when the expenditures are incurred. (Deferred Revenue)	\$643,690	\$1,000,000	\$1,000,000
19	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4470040000	RENT-ST OWN PROP	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Rent collected on property owned by the SCDOT. Examples would include leasing rights of way to businesses, office space, etc.	\$246,266	\$163,000	\$228,200

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20	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4480010000	SL OF GOODS	SC Code Section 57-3-110	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Sale of all goods which were purchased or processed for resale. Also includes sale of logo signs.	\$3,512,209	\$3,500,000	\$3,500,000
21	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4480020000	SL OF SERVICES	SC Code Section 57-3-110	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenues received for providing services to Counties, Governments and other outside parties. Inclusive of sales tax project agreements. York, Horry, Sumter, Dorchester, Beaufort, Georgetown and Berkeley are the counties in the program currently.	\$18,379,676	\$7,500,000	\$15,500,000

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22	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4480060000	SL OF LISTING & LBL	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Freedom of Info request thru SCDOT legal dept. FOIA fees are determined by using \$15 per hour and 10 cents per page plus the cost of any materials such as CD's and USB drives used to furnish the documents to the requestor. Effective March 31, 2016 SCDOT will not levy a charge if research takes less than two hours to complete. Research requiring more than two hours will be charged a flat rate of \$20.00 per hour. Duplication of the first 25 pages from a requested document will not incur any charges.	\$12,730	\$16,000	\$6,000
23	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4480180000	SALE OF MAPS	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Proceeds received by SCDOT from the sale of maps, highway design manuals etc.	\$49,762	\$50,000	\$50,000

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U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4480210000	Sale of Recycling Materials	SC Code Section 57-3-110 and SC Code Section 57-5-340	Record the sale of recycling materials.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Recycling materials is sent to State Surplus to be sold. Any revenue returned goes into this category.	\$0	\$200,000	\$0
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	448020000	REFUND PYR EXP	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Refund of prior year expenditures. A refund of prior year expenditure is returned to the SCDOT Highway Fund as revenue.	\$930,968	\$600,000	\$600,000

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U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4530030000	MISC REVENUE	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Miscellaneous receipts that can not be identified to another revenue code. Examples: replacement ID badge charges @ \$5.00 each; rebate checks from companies for purchases; refunds from utility companies, etc. Also used for refunds that do not fit in any other classification.	\$138,272	\$200,000	\$200,000
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4530030007	MISC REV-DEF REV	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Miscellaneous receipts that can not be identified to another revenue code. Examples: replacement ID badge charges @ \$5.00 each; rebate checks from companies for purchases; refunds from utility companies, etc. Also used for refunds that do not fit in any other classification.	\$22,562	\$0	\$0

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4530040000	INSURANCE CLAIMS	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Insurance proceeds from damage claims against department property (i.e. guardrail and cable barrier damage).	\$1,869,247	\$1,500,000	\$1,500,000
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4530100000	P-CARD REBATE PRGM	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, maintenance, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenue received from purchase card rebates.	\$121,136	\$100,000	\$110,000

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
29	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4536010000	SL- MCH/EQ(NCAP)	SC Code Section 57-3-110 and SC Code Section 57-5-340	Proceeds from the sale of machinery & equipment.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Surplus property is sent to State Surplus to be sold. Any revenue returned goes into this category.	\$298,729	\$150,000	\$250,000
30	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4536030000	SL- OTR NCAP ITEMS	SC Code Section 57-3-110 and SC Code Section 57-5-340	Record the sale of surplus equipment.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Surplus property is sent to State Surplus to be sold. Any revenue returned goes into this category.	\$106,136	\$70,000	\$120,000

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U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4536040000	SALE OF Building	Section 57-5-340 Sale or disposition of real estate	Record revenues from the sale of buildings.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Sale of buildings owned by the SCDOT. This includes land purchased as right of way then later as excess.	\$0	\$10,000	\$10,000
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4536050000	SALE OF VEHICLES	SC Code Section 57-3-110 and SC Code Section 57-5-340	Record the sale of vehicles - trucks, autos, trailers.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Surplus property is sent to State Surplus to be sold. Any revenue returned goes into this category.	\$242,052	\$250,000	\$350,000

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32	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4536060000	SALE OF LAND	Section 57-5-340 Sale or disposition of real estate	Record revenues from the sale of land	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Sale of land owned by the SCDOT. This includes land purchased as right of way then later as excess.	\$2,183,690	\$1,400,000	\$1,400,000
33	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4650050000	MISC INT EARNED	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Interest received on monies that cannot be properly classified under any other classification.	\$2,927	\$2,000	\$2,295

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34	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4650090000	LOAN INT RECEIVED	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Interest on mortgages held by SCDOT	\$390	\$0	\$7,443
35	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4660010000	INVEST ERN	SECTION 57-11-20.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Deposited by State Treasurer's office to the appropriate account.	\$3,700,626	\$2,200,000	\$2,500,000

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36	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4890040000	MISC TRNSF-OTHR FD	Section 57-3-110 and Section 57-11-20	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Transfers between agencies which are infrequent or can not be identified as any other revenue. (Transfers to CTC and SIB)	(\$12,772,718)	(\$14,200,000)	(\$14,200,000)
37	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4890060000	GEN FD APN REV TRNSF	Section 57-3-110 and Section 57-11-20	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Funds are appropriated by General Fund to be transferred to the SCTIB (SIB). Pass thru funding.	\$34,369	\$0	\$0

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U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4890160000	TRNS FM ST INFRA BNK	Section 57-3-110 and Section 57-11-20	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Transfer from U150 SC Transportation Infrastructure Bank. Payments between SCDOT and the SCSTIB (SIB) in accordance with statute Section 11-43-160.	\$35,705,137	\$90,218,395	\$191,845,000
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4890450000	REF OF PR YR REVENUE	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenue is decreased when there is a refund of revenue from a prior year. This account should only be used on disbursements refunding revenue when it is impractical to use original revenue general ledger.	\$7,805	\$0	\$0

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40	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4890460000	ST GEN FD APPR	Section 57-3-110 and Section 57-11-20	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Funds are appropriated by General Fund to be transferred to the SCTIB (SIB). Pass thru funding. The pass thru amount mandated by Act 98 is not budgeted in 44909000 for FY 2017 or FY 2018, as the funding comes to SCDOT in state appropriations 1001, and budget is not needed in 44909000. (Budgeted Revenues = Estimated Revenues).	\$50,000,000	\$0	\$0
41	U120	DEPARTMENT OF TRANSPORTATION	47D79000	AFS-CROSS ISLAND TOL	4110020000	MISCELLANEOUS FEE	Section 57-3- 615, Section 57-5-1340,1495	Collection of revenues from Cross Island Parkway in Hilton Head, SC.	Cross Island Parkway; Toll Road Operations.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Fee charged for service for which no specific code has been established.	\$139,761	\$85,000	\$100,000
42	U120	DEPARTMENT OF TRANSPORTATION	47D79000	AFS-CROSS ISLAND TOL	4150230000	TOLL ROAD FEE	Section 57-3- 615, Section 57-5-1340,1495	Collection of revenues from Cross Island Parkway in Hilton Head, SC.	Cross Island Parkway; Toll Road Operations.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenues are collected at Toll facility in Hilton Head. People pay the toll directly at the toll booths or by purchasing a transponder. Section 57-5-1495 also specifies fines for toll violations which are submitted to the SCDOT.	\$8,414,304	\$8,500,000	\$8,800,000
43	U120	DEPARTMENT OF TRANSPORTATION	47D79000	AFS-CROSS ISLAND TOL	4226020000	OTHER PNLTY, COST	Section 57-3- 615, Section 57-5-1340,1495	Collection of revenues from Cross Island Parkway in Hilton Head, SC.	Cross Island Parkway; Toll Road Operations.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenue earned from Toll Road fee collections.	\$2,366	\$0	\$0
44	U120	DEPARTMENT OF TRANSPORTATION	47D79000	AFS-CROSS ISLAND TOL	4660010000	INVEST ERN	Section 57-3- 615, Section 57-5-1340,1495	Interest earned on monies in State Treasurer's account.	Cross Island Parkway; Toll Road Operations.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Deposited by State Treasurer's office to the appropriate account.	\$105,947	\$100,000	\$100,000

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U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4030020000	GASOLINE TAX	Section 12-28-2910. First \$18 Million of Motor User Fee	To support the purpose of the Department of Transportation.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to hwys among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Motor fuel fees on gasoline are collected by the Department of Revenue from suppliers at the rate of 16 cent per gallon of fuel. These amounts less those deductions specifically addressed in law are forwarded to the Department of Transportation. SECTION 12-28-2725. Of the ten and thirty-four hundredths cents user fee on gasoline imposed pursuant to this chapter, an amount equal to twenty- five hundredths of a cent on each gallon must be used by the department for mass transit. SECTION 12-28-2730. One percent of the proceeds from thirteen cents of the gasoline user fee imposed pursuant to this chapter must be transmitted to the Department of Natural Resources for a special water recreational resources fund of the State. SECTION 12-28-2740. The proceeds from two and sixty-six one-hundredths cents a gallon of the user fee on gasoline only as levied and provided for in this chapter must be deposited with the State Treasurer and expended for purposes set forth in this section. SECTION 12-28-2910. South Carolina Coordinating Council for Economic Development; establishing project priorities; disposition of payments. First \$18 million of Motor Fuel User Fee	\$18,000,000	\$18,000,000	\$18,000,000
U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4030060000	PETROLEUM INS TAX	Section 12-28-2355 Inspection and environmental impact fee charged on petroleum products.	Purpose of the Non-Federal Highway Fund is to set aside monies which can only be used for maintenance on non-federal aid eligible roads in South Carolina.	maintenance projects as addressed in Act 176.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	For the purpose of providing funds for inspecting, testing, and analyzing petroleum products and for general state purposes, there must be paid to the Department of Revenue charge of one-fourth cent a gallon, which liability arises at the same time and is payable by the same person as the motor fuel user fee imposed under this chapter as if the petroleum product were motor fuel subject to the user fee under this chapter. ...ten percent must be transmitted by the Department of Revenue to the Department of Agriculture beginning upon the effective date of this act for use as provided in Section 39-41-70 and the remainder of the fees must be credited to the Department of Transportation State Non-Federal Aid Highway Fund.	\$8,785,538	\$8,500,000	\$8,474,672
U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4050040000	ELECTRIC POWER TAX	Section 12-23-10 Imposition of Tax Rate; tax of 5/10 of one kilowatt hour of electric power. Section 12-28-2915	Purpose of the Non-Federal Highway Fund is to set aside monies which can only be used for maintenance on non-federal aid eligible roads in South Carolina.	maintenance projects as addressed in Act 176.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	SECTION 12-28-2915 Beginning in fiscal year 2007-2008, all taxes collected pursuant to Article 1, Chapter 23, Title 12 (Electric Power Tax) in excess of twenty million dollars must be credited to the Department of Transportation which shall: (1) annually distribute fifty percent of the excess to the State Non-Federal Aid Highway Fund; and (2) make an annual contribution from nonstate tax sources in an amount equivalent to fifty percent of the excess to the State Highway Account of the South Carolina State Transportation Infrastructure Bank.	\$4,081,976	\$4,500,000	\$4,100,000
U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4150100000	MOTOR VEHICLE LIC	Section 56-1-50(G), 56-1-140(C), 56-1-200. Beginner's permit; hours and conditions of vehicle operation; renewal and fee; driver's training course; eligibility for full licensure.	Purpose of the Non-Federal Highway Fund is to set aside monies which can only be used for maintenance on non-federal aid eligible roads in South Carolina.	maintenance projects as addressed in Act 176.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Fees collected for various licenses by the Department of Motor Vehicles are transferred to the Department of Transportation monthly.	\$16,608,751	\$14,000,000	\$14,200,000

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49	U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4226010000	PENALTIES-FORFEITURE	Section 56-1-390. Fee for reinstatement of license; disposition of fee proceeds. See also 56-1-740, 56-1-2090, 56-1-3350	Purpose of the Non-Federal Highway Fund is to set aside monies which can only be used for maintenance on non-federal aid eligible roads in South Carolina.	maintenance projects as addressed in Act 176.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Fines and Penalties collected for various licenses by the Department of Motor Vehicles are transferred to the Department of Transportation monthly.	\$3,438,452	\$3,500,000	\$3,500,000
50	U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4280070000	FED GRANT-UNRES	Federal Declaration FEMA -4166-PA-SC issued by President Obama on March 12, 2014. - Agreement is with SCEMD and SCDOT is a sub granted of SCEMD.	SCDOT uses fund 48629000 and G/L 4280070000 to receive and track FEMA reimbursements.	SCDOT incurred and continues to incur 2014 winter storm eligible expenditures. FEMA, through declaration 4166-PA-SC, continues to reimburse SCDOT though the state's conduit, SCEMD.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Revenue from FEMA is generated and recorded by SCDOT once received from SCEMD as a sub grantee, for reimbursement of FEMA expenditures incurred. Revenue will be recognized in each fiscal year as FEMA reimburses.	\$167,599	\$0	\$0
51	U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4520010000	REFUND PYR EXP	SC Code Section 57-3-110, SC Code section 30-4-10, et seq.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Refund of prior year expenditures. A refund of prior year expenditure is returned to the SCDOT Highway Fund as revenue.	\$9	\$0	\$0

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52	U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	4660010000	INVEST ERN	Section 11-9-660. Investment of Funds and Section 57-11-20.	All state revenues and state monies dedicated by statute to the operation of the department must be deposited into either the "State Highway Fund" or the "State Non-Federal Aid Highway Fund". Both funds must be held and managed by the State Treasurer separate and distinct from the general fund, except as to monies utilized by the State Treasurer for the payment of principal or interest on state highway bonds as provided by law.	(A) The dept. shall have as its functions and purposes the systematic planning, construction, main, and operation of the state hwy system and the development of a statewide mass transit system that is consistent with the needs and desires of the public. (B) The dept. shall coordinate all state and federal programs relating to highways among all depts., agencies, and other bodies politic and legally constituted agencies of this State and the performance of such other duties and matters as may be delegated to it pursuant to law. The goal of the dept. is to provide adequate, safe, and efficient transportation services for the movement of people and goods.	121st Session, Section 84.1 of the FY15-16 Appropriation Act - Bill H.3701	Deposited by State Treasurer's office to the appropriate account.	\$808,950	\$650,000	\$650,000
53	U120	DEPARTMENT OF TRANSPORTATION	48629001	AFS-12-36-2647	4020010002	SALES/USE-AUTO TAX	ACT 98	Fund created to record auto tax receipts, which are to be used for road maintenance.	Revenue is used to fund non-federal secondary road resurfacing.	As indicated in ACT 98 legislation from FY2014	South Carolina Department of Transportation receives 50% of auto sales tax thru FY 2016. Act 275 redirects auto sales tax starting with FY 2017 to the Hwy Fund 44909000.	\$73,360,922	\$0	\$0
54	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	4020010002	SALES/USE-AUTO TAX	ACT 275	Collection of Auto Sales Tax in the Highway Fund per ACT 275 for road projects.	Revenue is used to fund Highway Fund road projects.	As indicated in ACT 275 legislation from FY2017	South Carolina Department of Transportation receives auto sales tax as directed by ACT 275 to the Highway Fund.	\$0	\$131,360,000	\$136,000,000
55	U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	22 Revenue G/Ls	DMV Fees/Fines	ACT 275	Collection of DMV Fees/Fines in the Highway Fund per ACT 275 for road projects.	Revenue is used to fund Highway Fund road projects.	As indicated in ACT 275 legislation from FY2017	South Carolina Department of Transportation receives DMV fees/fines as directed by ACT 275 to the Highway Fund.	\$0	\$84,200,000	\$84,200,000
56	U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	6100010000	DMV Cash Balances	ACT 275	DMV cash balances	Revenue is to replenish funding to the Non-Federal Aid fund and used for road projects.	As indicated in ACT 275 legislation from FY2017	South Carolina Department of Transportation received \$10m from DMV cash balances and deposited the cash into the Non-Federal Aid fund as directed by ACT 275.	\$0	\$10,000,000	\$0
												\$1,380,077,342	\$1,710,878,594	\$2,023,542,386

Agency Funds

Cash Balances and Expenditures

SC Department of Transportation

Name of Agency Contact: Kace L. Smith
Contact Phone Number: 737-1259
Contact E-mail Address: smithkl@scdot.org

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
U120	DEPARTMENT OF TRANSPORTATION	38609000	AFS-KEEP S C BEAU FD	\$1,505,190	\$0	NA	Funding directed by statute 56-3-3950 to provide restricted funding for highway enhancement projects.
U120	DEPARTMENT OF TRANSPORTATION	41S79000	AFS-ARRA STIM	\$23,024	\$56,283,559	0.04%	ARRA funds that are for reimbursement of expenditures made previously in the Highway Fund. Balance to be transferred to the Highway Fund for previously made expenditures in the Highway Fund.
U120	DEPARTMENT OF TRANSPORTATION	44909000	AFS-HIWY&PUBLIC TRAN	\$154,029,561	\$1,495,240,315	10.30%	This is the SCDOT highway fund and operating account. All funds are obligated for statewide road projects. Authorizing legislation: 57-5-10.
U120	DEPARTMENT OF TRANSPORTATION	44909001	AFS-HWY&PUB TRN-HELD	\$63,403,286	\$0	NA	This subfund was created in FY 2016 to segregate funding held in a trust capacity by SCDOT for joint road projects. Funding on deposit is from statewide entities; counties and municipalities.
U120	DEPARTMENT OF TRANSPORTATION	44909002	AFS-SCDOT TRANSIT FD	\$8,283,906	\$0	NA	This subfund account was established to segregate the 1/4 of a cent per gallon directed to the Intermodal operations within SCDOT. The funding assists mass transit functions statewide. Authorizing legislation 12-28-2725.
U120	DEPARTMENT OF TRANSPORTATION	47D79000	AFS-CROSS ISLAND TOL	\$10,583,122	\$6,846,428	154.58%	This fund was established for the Cross Island Toll Road. The funding is used to pay the current administrator of the toll operation, Xerox Corp, as well as, SCDOT project over-sight, debt obligations for the toll road. Maintenance is also currently funded from fund balances.
U120	DEPARTMENT OF TRANSPORTATION	48629000	AFS-NON-FED AID HWY	\$43,564,316	\$49,284,643	88.39%	The Non Federal Aid account was established for Act 176 funding that is ongoing, and now receives Act 275 funding beginning in FY 2017. The funds in this account are currently programed for nonfederal eligible road projects.
U120	DEPARTMENT OF TRANSPORTATION	48629001	AFS-12-36-2647	\$39,789,907	\$76,838,200	51.78%	This Non Federal Aid sub-fund account was established with the enactment of Act 98. Act 98 provided automobile sales tax revenue for nonfederal eligible roads. Act 275 directed the tax to the highway fund, so the cash that remains is programmed and currently being used for NFA projects. Once the cash is depleted in FY17, the subfund will be closed.

